

15 min visits from paris dom careplanning
w/c 2/1/23

By Provider	Clients	Weekly visits	Weekly hours
ABIDE HOMECARE	1	7	1.75
AGINCARE UK LTD (SUPPORT SERVICES) (Not ECH address)	2	21	5.25
AGINCARE UK LTD T2	1	14	3.50
BAY CARE GROUP	4	40	10.00
CARETAKERS SW LTD	1	21	5.25
CUMBERLAND COMPLEX	1	7	1.75
DEVON C.AIR LTD	1	7	1.75
HELP@HAND CARE SERVICES	1	7	1.75
HOMELIFE CARERS LTD	2	14	3.50
LOVE TO CARE DEVON	1	1	0.25
PALM TREE HOME CARE LTD	5	36	9.00
STELLA CARE DEVON LTD	1	7	1.75
SUMMON BONUM	2	14	3.50
Grand Total	23	196	49.00
AGINCARE UK LTD (SUPPORT SERVICES) (ECH address)	15	186	46.50

By Care Type (excluding ECH address)	Clients	Weekly visits	Weekly hours
HOUSEWORK WITH SHOPPING	1	1	0.25
IND SUPPORT WITH MEDICATION	4	35	8.75
INDEPENDENT SUPPORT ONLY	7	50	12.50
MEDICATION ONLY	2	21	5.25
PERSONAL CARE ONLY	2	27	6.75
PERSONAL CARE WITH IND SUPPORT	3	24	6.00
PERSONAL CARE WITH MEDICATION	5	38	9.50
Grand Total	23	196	49.00

Notes:
 From paris careplanning (dom) so may include non LWH and SL care
 Clients may be receiving other care
 Some clients receiving care from multiple providers

			Planned Hours pw						Planned Visits pw					
Reporting Month	1) Planned hours in month	2) Planned cost in month	0-4	4.1-7	7.1-14	14.1-28	28.1-56	>56	0-7	7.1-14	14.1-21	21.1-28	28.1-35	>35
Percentage Changes	11,669	319,198	0.45%	#DIV/0!	0.98%	4.60%	9.12%	22.45%	0.46%	0.67%	1.53%	5.25%	8.44%	144.44%
30/01/18	28,167	496,536	199		133	50	25	7	228	135	89	52	15	3
31/12/20	39,836	815,734	180	122	173	115	57	11	240	123	121	142	19	13
30/04/20	27,999	573,425	162	110	133	73	37	10	218	101	95	83	15	13
31/05/20	32,836	672,388												
30/06/20	32,207	659,596												
31/07/20	34,387	704,161												
31/08/20	36,898	755,573												
30/09/20	35,608	729,223												
31/10/20	37,841	774,870	170	130	152	109	53	10	228	120	124	119	20	13
30/11/20	38,495	788,398	167	132	182	112	60	7	178	122	178	118	59	9
31/12/20	40,520	829,745	180	122	173	115	57	11	240	123	121	142	19	13
31/01/21	40,309	825,418	188	123	165	118	59	12	246	116	129	139	19	16
28/02/21	35,821	733,580	186	124	174	115	66	11	246	124	134	137	18	17
31/03/21	41,598	851,799	189	135	187	124	67	16	262	137	138	143	23	15
30/04/21	43,005	895,929	154	125	163	122	59	14	221	132	133	116	23	12
31/05/21	45,220	941,956	149	125	162	123	56	16	216	125	130	120	24	16
30/06/21	43,998	914,218	198	134	199	143	73	20	274	147	152	139	30	25
31/07/21	45,636	948,128	189	129	195	136	76	19	263	140	145	142	32	22
31/08/21	45,462	945,065	190	125	198	130	78	18	267	144	142	138	25	23
30/09/21	43,788	913,067	182	123	199	134	79	22	259	144	147	142	22	25
31/10/21	44,744	932,587	179	113	181	134	77	20	255	147	128	135	20	19
30/11/21	43,334	900,358	171	117	171	139	71	22	249	145	133	124	21	19
31/12/21	42,830	891,486	167	117	162	130	73	21	240	135	135	121	18	21
31/01/22	42,801	890,988	174	116	155	118	73	18	246	125	131	116	17	19
28/02/22	38,836	807,952	182	121	155	123	75	18	257	131	129	117	18	22
31/03/22	43,186	900,365	185	113	153	116	83	17	249	130	136	106	21	25
30/04/22	41,481	925,820	184	114	148	115	77	19	248	124	137	102	22	24
31/05/22	42,235	942,881	188	121	144	111	72	18	256	126	137	96	20	19
30/06/22	40,357	901,436	183	113	148	105	72	20	246	120	139	97	20	19
31/07/22	42,467	948,000	181	116	154	106	66	20	241	117	145	100	21	19
31/08/22	42,295	943,980	173	106	155	107	68	18	232	116	137	97	19	26
30/09/22	42,348	949,033	175	111	149	97	72	17	235	109	136	94	20	27
31/10/22	43,592	977,804	169	111	152	101	71	21	229	109	140	101	20	26
30/11/22	42,566	957,609	175	106	158	106	76	17	235	117	139	101	21	25
31/12/22	44,252	995,687	176	111	161	110	73	18	236	119	143	102	24	25

Month	1) New Package	2) Increased package	3) Decreased package	4) Ending packages	5) Total Service Users at snapshot	6) New Clients in prev 6 weeks	7) Hospital admssions
30/04/20	104	36	18	67	772	144	69
31/05/20	78	48	20	76	775	104	74
30/06/20	54	34	14		776	76	51
31/07/20	58	32	12	62	640	94	60
31/08/20	65	32	15	48	641	83	84
30/09/20	75	26	11	72	659	91	64
31/10/20	82	33	18	70	672	115	73
30/11/20	90	28	15	58	676	116	65
31/12/20	68	21	14	72	697	94	64
31/01/21	107	31	12	96	720	127	61
28/02/21	56	15	10	45	719	105	65
31/03/21	106	35	13	839	770	138	68
30/04/21	102	40	19	77	763	143	68
31/05/21	80	52	17	89	757	108	75
30/06/21	68	41	20	68	747	93	59
31/07/21	68	31	17	87	736	106	70
31/08/21	66	26	22	73	728	93	42
30/09/21	51	18	16	61	732	69	49
31/10/21	49	25	22	60	716	62	38
30/11/21	25	22	15	53	691	38	50
31/12/21	38	15	5	47	686	48	36
31/01/22	70	22	13	41	682	75	51
28/02/22	68	18	8	60	699	93	36
31/03/22	66	18	8	55	718	91	49
30/04/22	92	21	14	73	692	123	38
31/05/22	67	29	8	56	686	95	50
30/06/22	74	25	7	73	676	100	53
31/07/22	67	25	10	103	694	116	46
31/08/22	125	25	6	85	671	142	49
30/09/22	84	17	10	85	696	131	47
31/10/22	106	34	6	68	708	129	50
30/11/22	64	24	13	57	726	95	54
31/12/22	53	21	6	54	751	87	34